

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2016-2017 is as follows:

Revenue:	
1XX Local	\$ 3,267,075
2XX Non-Educational Entity	\$ -
3XX State	4,754,700
4XX Federal	707,415
5XX Incoming Transfers & Other Transactions	<u>676,235</u>
Total Revenue	9,405,425
Total Fund Balance, July 1 Available to Appropriate	<u>1,434,011</u>
Total Available to Appropriate	<u>\$ 10,839,436</u>

Be it further resolved, that \$9,405,425.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
1XX Instruction:	
11X Basic Programs	\$ 4,689,770.00
12X Added Needs	1,313,130.00
2XX Support Services:	
21X Pupil Support	524,745
22X Instructional Staff Support	159,130
23X General Administration	346,285
24X School Administration	465,495
25X Business Services	212,810
26X Operations & Maintenance	629,040
27X Transportation	478,080
28X-29X Other Central Support	536,970
3XX Community Services:	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	11,390
39X Other Community Services	-
4XX - 6XX Other Financing Uses	
41X Payment to Other Public Schools in Michigan	-
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	16,895
51X Debt Service-Long Term Only	21,685
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 9,405,425.00</u>

-- approved 01/16/2017 --
Fund Balance, June 30 2017 \$ 1,434,011
Fund Balance Percentage of Expenditures 15.2%